

FOUNTAIN HILL CONDOMINIUM ASSOCIATION, INC.

FY 2026-27 Proposed Budget | Current vs. Proposed

Annual Unit Owners Meeting - September 17, 2026

UNITS 16	PROPOSED ANNUAL BUDGET \$129,600	PROPOSED MONTHLY / UNIT \$675.00	ASSESSMENT INCLUDED \$216.36 / month
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REVENUE

Category	FY 2025-26 Current	FY 2026-27 Proposed	Change \$	Change %	Proposed / Month / Unit
Regular Common Fees	\$88,057	\$88,059	\$2	-	\$458.64
Ongoing Assessment (2014-2031)	\$41,541	\$41,541	-	-	\$216.36
TOTAL REVENUE	\$129,598	\$129,600	\$2	0.0%	\$675.00

BUDGET USES

Category	FY 2025-26 Current	FY 2026-27 Proposed	Change \$	Change %	Proposed / Month / Unit
Administration	\$320	\$850	\$530	165.6%	\$4.43
Legal / Accounting	\$1,000	\$1,100	\$100	10.0%	\$5.73
Insurance	\$25,800	\$27,500	\$1,700	6.6%	\$143.23
Utilities	\$13,076	\$13,075	(\$1)	(0.0%)	\$68.10
Pest Control	\$1,100	\$500	(\$600)	(54.5%)	\$2.60
Trash Removal	\$7,761	\$7,800	\$39	0.5%	\$40.62
Snow Removal	\$12,200	\$12,500	\$300	2.5%	\$65.10
Repairs & Maintenance	\$8,984	\$3,400	(\$5,584)	(62.2%)	\$17.71
Landscape	\$12,200	\$12,500	\$300	2.5%	\$65.10
Special Landscaping / Tree Removal	-	\$34	\$34	n.m.	\$0.18
Operating Expense Subtotal	\$82,441	\$79,259	(\$3,182)	(3.9%)	\$412.81
Reserve Contribution	\$5,616	\$8,800	\$3,184	56.7%	\$45.83
Debt Service (2014-2031)	\$41,541	\$41,541	-	-	\$216.36
TOTAL BUDGET USES	\$129,598	\$129,600	\$2	0.0%	\$675.00

LARGEST PROPOSED SHIFTS	Repairs & Maintenance	(\$5,584)	Reserve Contribution	\$3,184	Insurance	\$1,700
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Source: budget history.xlsx, current and proposed budget columns.

The prior \$984 current-year unallocated balance is included in current Repairs & Maintenance.

Assessment revenue matches debt service. Proposed reserves are \$8,800. Total monthly charge remains \$675 per unit.